

Attachment C: FY 2024-25 State Support and Amendment 50 Initial Allocations

College	FY 24 Final State Support Allocation	FY 24 Actual Amendment 50 Funds	FY 24 Total	FY 25 Initial State Support Allocation	FY 25 Estimated Amendment 50 Funds	FY 25 Total	% Change Compared to FY 24
ACC	\$27,718,082	\$4,018,322	\$31,736,403	\$30,922,268	\$4,239,535	\$35,161,803	10.8%
CCA	\$23,154,406	\$2,624,222	\$25,778,627	\$24,907,850	\$2,601,191	\$27,509,041	6.7%
CCD	\$23,093,680	\$2,611,195	\$25,704,876	\$25,061,976	\$2,695,985	\$27,757,961	8.0%
CNCC	\$8,074,024	\$384,262	\$8,458,286	\$8,717,195	\$371,536	\$9,088,731	7.5%
FRCC	\$39,608,934	\$6,549,964	\$46,158,898	\$44,010,467	\$6,607,756	\$50,618,223	9.7%
LCC	\$6,429,413	\$290,977	\$6,720,390	\$6,898,509	\$275,955	\$7,174,464	6.8%
MCC	\$10,045,262	\$531,327	\$10,576,589	\$11,055,049	\$503,353	\$11,558,401	9.3%
NJC	\$10,463,891	\$523,321	\$10,987,212	\$10,997,678	\$503,723	\$11,501,401	4.7%
OC	\$8,735,501	\$398,735	\$9,134,236	\$8,731,519	\$359,561	\$9,091,080	-0.5%
PCC	\$21,448,884	\$2,193,443	\$23,642,327	\$23,156,800	\$2,077,025	\$25,233,825	6.7%
PPSC	\$32,463,195	\$5,144,812	\$37,608,008	\$35,468,638	\$4,986,466	\$40,455,104	7.6%
RRCC	\$23,487,117	\$2,722,983	\$26,210,100	\$25,414,348	\$2,782,666	\$28,197,015	7.6%
TSC	\$11,097,135	\$596,747	\$11,693,882	\$12,153,901	\$585,557	\$12,739,458	8.9%
CCCS/IT	\$22,942,008	\$0	\$22,942,008	\$24,961,888	\$0	\$24,961,888	8.8%
ERP/MPB	\$386,320	\$0	\$386,320	\$386,320	\$0	\$386,320	0.0%
Total	\$269,147,853	\$28,590,309	\$297,738,162	\$292,844,405	\$28,590,309	\$321,434,714	8.0%